

**Program A: Administrative****OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation level budget request.

The objectives and performance indicators that appear below are associated with program funding in both the Base Executive Budget and the Governor's Supplementary Recommendations for FY 2002-2003. Objectives 1, through 10, are associated with the Base Executive Budget, Objectives 1 through 10 are associated with the Governor's Supplementary Recommendations. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

1. (KEY) To ensure that 80% of the objectives in the department's programs are met.

Strategic Link: Office of the Secretary Strategic Objective 1: *The Administrative Program, through a review activity will ensure that 95% of the programs in the Department meet their objectives between July 1, 2000 and June 30, 2005.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of DEQ programs meeting objectives	95	80	95	95	80	80

<sup>1</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>2</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

2. (KEY) To promote pollution prevention through non-regulatory programs by enlisting 90 businesses, industries and municipalities to participate in cooperative, voluntary reduction of pollutants.

Strategic Link: Office of the Secretary objective 2: *The Administrative Program, through the Louisiana Environmental Leadership activity, will promote pollution prevention through non-regulatory programs and projects by enlisting 95 businesses, industries and municipalities to participate in cooperative, voluntary reduction of pollutants between July 1, 2000 and June 30, 2005.*

Louisiana: Vision 2020 Link: Not Applicable  
 Children's Cabinet Link: Not Applicable  
 Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of companies participating in voluntary efforts to reduce pollutants	86	86	90	90	92	90
S	Commitments for voluntary reduction of hazardous <sup>1</sup> waste by participants (pounds per year)	5,000,000	7,000,000	5,000,000	5,000,000	1,000,000 <sup>2</sup>	950,000
S	Commitments for voluntary reduction of Toxic <sup>1</sup> Release Inventory chemicals by participants (pounds per year)	1,000,000	2,000,000	1,000,000	1,000,000	500,000 <sup>2</sup>	450,000

<sup>1</sup> Commitment reduction amounts are reported for the year in which they are made. Actual reductions may need more than the current year to be completed.

<sup>2</sup> New reduction commitments are expected to level off as member facilities achieve significance reductions. Further opportunities or reductions may be smaller and /or more difficult to achieve.

<sup>3</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>4</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

3. (KEY) To improve compliance among the state's waste tire dealers and motor fuel distributors by conducting 91% of audits prioritized by risk assessment.

Strategic Link: Office of the Secretary: Objective 3: *The Administrative Program, through an audit activity, will examine 550 external entities each year governed by DEQ to ensure compliance with the department's rules and regulations between July 1, 2000 and June 30, 2005.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The wording in the objective has been tweaked for clarity. This does not change the calculation methodology or the numbers in the past.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percent of audits conducted of those prioritized through risk assessment	95%	100%	95%	95%	96%	91%
S	Percent of fraud investigations conducted of those requested by management	95%	100%	95%	95%	96%	92%
S	Percent of total delinquent fees collected within year of assessment	70%	74%	70%	70%	75%	71%

<sup>1</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>2</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

4. (KEY) To ensure that 95% of the criminal cases referred to the program are properly developed and forwarded to the appropriate district attorney as required by the Environmental Quality Act.

Strategic Link: Office of the Secretary, Objective 4: The Administrative Program, through the Investigations activity, will ensure that 100% of the cases referred to Investigations where evidence of violations exists are properly developed and submitted to the appropriate prosecutor as required by the Environmental Quality Act between July 1, 2000 and June 30, 2006.

Louisiana: Vision 2020 Link: Not Applicable  
 Children's Cabinet Link: Not Applicable  
 Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of criminal cases referred to Investigations that are properly forwarded to the appropriate district attorney	100%	100%	100%	100%	100%	95%

<sup>1</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>2</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

5. (KEY) To provide initial legal review of 90% of permit, enforcement, and other referrals within 30 days of receipt.

Strategic Link: Office of the Secretary, Objective 5: *The Administrative Program, through the Legal affairs activity, will assure consistency and legal sufficiency of permit and enforcement actions by providing legal review of all (100%) documents submitted to the legal division, and by providing quality legal opinions and representation for the department, based upon research, interpretation of laws and regulations, review for compliance with federal directives, and drafting of pleadings, briefs, and memoranda between July 1, 2000 and June 30, 2006.*

Louisiana: Vision 2020 Link: Not Applicable  
 Children's Cabinet Link: Not Applicable  
 Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of referrals for which an initial legal opinion is prepared within 30 working days of receipt	95%	97%	95%	95%	95%	90%

<sup>1</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>2</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

6. (KEY) To promote pollution prevention through non-regulatory programs and projects by reviewing 93% of the applications for tax exemption related to pollution control within 30 days of receipt.

Strategic Link: Office of the Secretary, Objective 6: *The Administrative Program, through the technical assistance activity, will provide review of 96% of tax credit applications received within thirty days of receipt between July 1, 2001 and June 30, 2006.*

Louisiana: Vision 2020 Link: Not Applicable  
 Children's Cabinet Link: Not Applicable  
 Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percent of pollution control exemption applications (Act 1019) reviewed within 30 days	90%	100%	95%	98%	98%	93%

<sup>1</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>2</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

7. (KEY) To ensure that 95% of the parishes monitored will continue to meet the Louisiana Toxic Air Pollutant Ambient Air Standards for at least 38 monitored hazardous air pollutants.

Strategic Link: OEC, Objective 4: *The Environmental Compliance Program, through the surveillance activity, will annually operate and maintain the ambient air monitoring stations and collect monthly ambient water data on 95% of surface water subsegments from targeted watersheds between July 1, 2000 and June 30, 2005*; and M&F, Objective 2: *The Management and Finance Program, through the lab services activity, will provide timely, accurate, and cost effective analysis of 75% of the environmental samples collected by DEQ between July 1, 2000 and June 30, 2005.*

Louisiana: *Vision 2020* Link: Not Applicable  
 Children's Cabinet Link: Not Applicable  
 Other Link(s): Not Applicable

Explanatory Note: The toxic air pollutant control program achieved the required 50% reduction from 1987 levels in the total amount of statewide emissions of toxic air pollutants from industrial, mobile and area sources by the statutory deadline of December 31, 1996. In accordance with R.S. 30:2060.G, the department publishes an annual report summarizing progress made in the Toxic Air Pollutant program.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of parishes monitored meeting the toxic air pollutant ambient air standards	100%	99%	100%	100%	100%	95%

<sup>1</sup> The parishes monitored are Ascension, Caddo, Calcasieu, East Baton Rouge, Iberville, Ouachita. Monitoring is conducted on a calendar year basis.

<sup>2</sup> This data is a moving average for the last 4 quarters.

<sup>3</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>4</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund



DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

8. (KEY) To ensure that 59 parishes continue to meet the National Ambient Air Quality Standards for six (6) criteria pollutants and to work toward bringing the remaining 5 parishes into compliance by FY 2003-2004.

Strategic Link: OEA, Objective 9: *The Environmental Assessment program, through environmental planning activity, will review 95% of the environmental data for air and water to define environmental problems and facilitate planning activities to develop regulatory and pollution control strategies to meet time schedules and requirements of the Clean Air and Clean Water Acts between July 1, 2000 and June 30, 2005 ; and Objective 2: The Environmental Assessment program, through an evaluation activity, will oversee the direction of the air quality monitoring network, ambient air data assessment and air emission inventory and ensure that 95% of emissions inventory data and 90% of ambient air data are validated annually for use in determining compliance with standards and reporting emissions between July 1, 20001 and June 30, 2006.*

Louisiana: Vision 2020 Link: 3.4.1: Number of state air monitoring stations and parishes not meeting National Ambient Air Quality Standards.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The criteria pollutants are ozone, nitrogen dioxide, particulate matter, sulfur dioxide, carbon monoxide and lead.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of parishes meeting air standards for 6 criteria pollutants	59	59	59	59	59 <sup>1</sup>	59

<sup>1</sup> This information is based on the 1-hour ozone standard. However, if the 8-hour ozone standard is implemented as a result of an EPA case pending before the U.S. Supreme Court, fewer parishes will meet

<sup>2</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>3</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

9. (KEY) To monitor and sample 100% of the 476 named waterbody subsegments statewide by FY 2002-2003.

Strategic Link: OEC, Objective 4: *The Environmental Compliance program, through the surveillance activity, will collect monthly ambient water data on 95% of surface water subsegments from targeted watersheds between July 1, 2001 and June 30, 2006.*

Louisiana: Vision 2020 Link: 3.4.8: Percentage of assessed water bodies fully supporting their designated uses.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The Supporting Indicator, "Number of Watershed Management Plans" was added after approval of an NE in Act 2. This indicator belongs in OEA (853) objective 1, and has been

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Cumulative percent of waterbody subsegments monitored and sampled <sup>1</sup>	53%	53%	79%	79%	100%	100%

<sup>1</sup> This indicator is reported on a calendar year basis.

<sup>2</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>3</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

10. (KEY) To evaluate 46 high-priority hazardous and solid waste facilities subject to corrective action in a manner which is protective of human health and the environment by ensuring that 78% of these facilities have human health exposure problems and migration of contaminated ground water releases controlled.

Strategic Link: OEA, Objective 5 and 6: *The Environmental Assessment program, through the Environmental Technology and Remediation Services activities, will expedite remediation of high-priority RCRA facilities subject to corrective action in a manner which is protective of human health and the environment by ensuring that 80% of these facilities have human health exposures and migration of contaminated ground water controlled between July1, 2001 and June 30, 2006.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: RCRA (Resource Conservation and Recovery Act) facilities include both hazardous waste and solid waste facilities. The ranking of the facilities took into account: 1. Type and design on the waste management unit. 2. Volume of waste, 3. Waste toxicity, and 4. Likelihood of a release to the environment. Other factors included: 1. Depth to groundwater, 2. Groundwater use, 3. Distance to surface water, 4. Nearest drinking intake, 5. Nearest sensitive environment, and 6. Nearby population. The ranking was performed by the U. S. EPA. EPA classified 46 facilities in Louisiana as "high priority" facilities and set a GPRA (Government Performance Result Act) goal that must be addressed by the year 2005.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Cumulative percent of high-priority facilities with controls in place to prevent human exposure problems	48%	48%	61%	61%	78%	78%
S	Number of high-priority facilities with controls in place to prevent human exposure problems	22	22	28	28	36	34
K	Cumulative percent of high-priority facilities with controls in place to prevent migration of contaminated ground water releases	48%	46%	61%	61%	78%	78%
S	Number of high-priority facilities with controls in place to prevent migration of contaminated ground water releases	22	21	28	28	36	34

<sup>1</sup> Recommended level standards are reduced because \$7M is contingent upon the renewal of the suspension of exemptions to the 1% sales tax base.

<sup>2</sup> Recommended level standards are reduced because \$7.5M is contingent upon passage of legislation increasing fees deposited into the Environmental Trust Fund

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

GENERAL PERFORMANCE INFORMATION: VOLUNTARY REDUCTIONS REPORTED					
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Amount of voluntary reduction of hazardous waste reported by participants (million pounds per year)	415	525	350	360	560 <sup>1</sup>
Amount of voluntary reduction of Toxic Release Inventory chemicals reported by participants (million pounds per year)	180	195	201	207	210 <sup>1</sup>

<sup>1</sup> These are preliminary numbers only. Updated figures will be available at the end of fiscal 2001-2002.

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

GENERAL PERFORMANCE INFORMATION: Unremitted Fees Collected and Assessed After Audits				
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES			
	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Total dollar amount of unremitted fees assessed	\$392,899	526,143	345,239	447,725
Total dollar amount of unremitted fees collected	\$315,852	245,805	271,803	423,064
Dollar amount of motor fuel delinquent fees and interest assessed	\$218,919	33,148	150,481	154,004
Dollar amount of motor fuel delinquent fees and interest collected	174,701	33,032	106,417	145,376
Dollar amount of waste tire delinquent fees and penalties assessed	173,980	250,190	194,758	293,721
Dollar amount of waste tire delinquent fees and penalties collected	141,151	209,773	164,886	277,688

<sup>1</sup> Over 90% of all audit finds are ultimately collected. The only amounts not collected are from companies in bankruptcy.

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

GENERAL PERFORMANCE INFORMATION: CRIMINAL INVESTIGATIONS					
	PERFORMANCE INDICATOR VALUES				
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL CY 1997	PRIOR YEAR ACTUAL CY 1998	PRIOR YEAR ACTUAL CY 1999	PRIOR YEAR ACTUAL CY 2000	PRIOR YEAR ACTUAL CY 2001
Number of criminal investigations conducted	19	16	29	16	20
Number of criminal investigations assisted <sup>1</sup>	17	3	10	5	1
Number of administrative referrals <sup>2</sup>	11	20	25	22	26

<sup>1</sup> Criminal investigations assisted are those in which the case is under the direction of another state or federal agency, and the program provides assistance as requested.

<sup>2</sup> Administrative referrals are those cases (complaints or referrals) that lack adequate information to warrant a criminal investigation and are referred to the appropriate administrative authority for review.

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

GENERAL PERFORMANCE INFORMATION: TOXIC AIR EMISSIONS					
	PERFORMANCE INDICATOR VALUES				
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL CY 1996	PRIOR YEAR ACTUAL CY 1997	PRIOR YEAR ACTUAL CY 1998	PRIOR YEAR ACTUAL CY 1999	PRIOR YEAR ACTUAL CY 2000
Millions of pounds of reported toxic emissions to air from industrial sources (TEDI) <sup>2</sup>	93	75	70	62	57
Percent reduction in reported toxic emissions to air from industrial sources from 1991 adjusted baseline (TEDI) <sup>3</sup>	29.0%	42%	46%	53%	55%

DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
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GENERAL PERFORMANCE INFORMATION: AIR QUALITY					
	PERFORMANCE INDICATOR VALUES				
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1996	PRIOR YEAR ACTUAL FY 1997	PRIOR YEAR ACTUAL FY 1998	PRIOR YEAR ACTUAL FY 1999	PRIOR YEAR ACTUAL FY 2000
Number of exceedence days of the ozone standard in the 5 parish Baton Rouge nonattainment area	4	8	6	2	2
Number of stations not meeting National Ambient Air Quality Standards	5	6	4	2	5
Total emissions of manmade volatile organic compounds in Baton Rouge 5 parish area (thousand tons)	57.4			<sup>3</sup>	<sup>3</sup>
Emissions of manmade volatile organic compounds from major industrial facilities in the 5 parish Baton Rouge area (thousand tons)	20.2	19.4	18.6	16.2	17.4 <sup>2</sup>
Number of major industrial facilities reporting in the 5 parish Baton Rouge area	131	132	137	133	135

<sup>1</sup> This indicator is shown on a calendar year basis. A major is defined as meeting the DEQ threshold - 10 tons/year NOX or 100 tons/year other criteria pollutants.

<sup>2</sup> As of 9/28/01

<sup>3</sup> Data compiled every three years for EPA required periodic Emission Inventory. Final area/non-road source data will not be available until 2-3 years after the date of the inventory. For example, 1999 area and non-road source data should be final in late 2001 to early to mid 2002.



DEPARTMENT ID: Environmental Quality  
 AGENCY ID: 13-850 Office of the Secretary  
 PROGRAM ID: Program A: Administrative

GENERAL PERFORMANCE INFORMATION: WATERBODY SUBSEGMENTS ASSESSED					
	PERFORMANCE INDICATOR VALUES				
PERFORMANCE INDICATOR NAME	NUMBER SWIMMABLE	PERCENT SWIMMABLE	NUMBER FISHABLE	PERCENT FISHABLE	PERCENT MEETING DESIGNATED USES
1998: Mermentau and Vermilion/Teche Basins	65	41	63.1%	9.2%	33.0%
1999: Calcasieu and Ouachita Basins	100	76	76.0%	24.0%	42.0%
2000: Barataria and Terrebonne	<sup>2</sup>	<sup>2</sup>	<sup>2</sup>	<sup>2</sup>	<sup>2</sup>
Cumulative waterbody subsegments assessed	165	117	70.0%	18.0%	38.0%
	Five Year Ambient Monitoring Cycle				
Five year Ambient Monitoring Cycle	Years	# of Subsegments	Cum % completed		
Mermentau and Vermilion	1998	65	14		
Calcasieu and Ouachita	1999	100	35		
Barataria and Terrebonne	2000	86	53		
Mississippi, Pearl and Ponchartrain	2001	123	79		
Red, Sabine and Atchafalaya	2002	102	100		

<sup>1</sup> These percentages represent the "overall support statement in 305(b) in the Clean Water Act.

<sup>2</sup> These assessments will not be available until 2002.